

Municipiul Sfantu Gheorghe, Judetul Covasna  
Cod fiscal: 4404605

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI  
la data de 31.12.2021

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	309.080.333	309.080.333	195.459.760	208.668.600	175.371.046	175.371.046	174.474.901	896.145	151.732.972
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	4.940.850	4.940.850	28.462.810	19.081.410	18.530.964	18.530.964	18.509.685	21.279	18.296.662
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4.940.850	4.940.850	18.719.200	17.758.000	17.266.037	17.266.037	17.245.199	20.838	16.798.924
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4.940.850	4.940.850	18.719.200	17.758.000	17.266.037	17.266.037	17.245.199	20.838	16.798.924
Autoritati executive	51.02.01.03	4.940.850	4.940.850	18.719.200	17.758.000	17.266.037	17.266.037	17.245.199	20.838	16.798.924
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	9.743.610	1.323.410	1.264.927	1.264.927	1.264.486	441	1.497.738
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	8.514.200	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.229.410	1.323.410	1.264.927	1.264.927	1.264.486	441	1.497.738
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.363.950	4.261.950	4.108.098	4.108.098	4.107.176	922	3.402.850
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.363.950	4.261.950	4.108.098	4.108.098	4.107.176	922	3.402.850
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	3.322.000	3.360.000	3.280.566	3.280.566	3.280.566	0	3.280.566
Politie locala	61.02.03.04	0	0	3.322.000	3.360.000	3.280.566	3.280.566	3.280.566	0	3.280.566
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	1.041.950	901.950	827.532	827.532	826.610	922	122.284
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	103.972.441	103.972.441	105.355.990	106.769.470	85.092.122	85.092.122	84.978.643	113.479	77.262.143
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	48.978.185	48.978.185	42.245.590	34.790.660	23.845.625	23.845.625	23.754.196	91.429	16.826.209
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	12.774.903	12.774.903	16.122.280	11.753.420	7.518.247	7.518.247	7.515.596	2.651	6.173.977

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant prescolar	65.02.03.01	12.774.903	12.774.903	13.575.910	8.627.870	4.655.900	4.655.900	4.653.249	2.651	3.687.781
Invatamant primar	65.02.03.02	0	0	2.546.370	3.125.550	2.862.347	2.862.347	2.862.347	0	2.486.196
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	36.203.282	36.203.282	24.749.140	21.703.220	15.240.296	15.240.296	15.151.518	88.778	9.585.939
Invatamant secundar inferior	65.02.04.01	5.741.100	5.741.100	5.883.530	6.570.070	5.563.427	5.563.427	5.563.427	0	5.281.672
Invatamant secundar superior	65.02.04.02	30.462.182	30.462.182	17.767.300	13.528.030	8.212.296	8.212.296	8.123.518	88.778	2.463.706
Invatamant profesional	65.02.04.03	0	0	1.098.310	1.605.120	1.464.573	1.464.573	1.464.573	0	1.840.561
Invatamant postliceal	65.02.05	0	0	41.140	41.140	41.076	41.076	41.076	0	37.698
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	179.000	154.500	108.251	108.251	108.251	0	108.251
Invatamant special	65.02.07.04	0	0	179.000	154.500	108.251	108.251	108.251	0	108.251
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	96.000	300.800	210.214	210.214	210.214	0	210.214
Alte servicii auxiliare	65.02.11.30	0	0	96.000	300.800	210.214	210.214	210.214	0	210.214
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	113.580	121.370	117.924	117.924	117.924	0	125.844
Scoala dupa scoala	65.02.12.01	0	0	113.580	121.370	117.924	117.924	117.924	0	125.844
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	944.450	716.210	609.617	609.617	609.617	0	584.286
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>4.309.300</b>	<b>5.575.430</b>	<b>5.029.191</b>	<b>5.029.191</b>	<b>5.009.570</b>	<b>19.621</b>	<b>5.248.765</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	0	523.380	438.941	438.941	438.941	0	438.941
Spitale generale	66.02.06.01	0	0	0	523.380	438.941	438.941	438.941	0	438.941
Servicii de sanatate publica	66.02.08	0	0	3.309.300	3.052.050	2.813.764	2.813.764	2.813.764	0	2.821.906
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	1.000.000	2.000.000	1.776.486	1.776.486	1.756.865	19.621	1.987.918
Alte institutii si actiuni sanitare	66.02.50.50	0	0	1.000.000	2.000.000	1.776.486	1.776.486	1.756.865	19.621	1.987.918
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>22.099.909</b>	<b>22.099.909</b>	<b>30.110.780</b>	<b>40.439.460</b>	<b>33.298.838</b>	<b>33.298.838</b>	<b>33.297.302</b>	<b>1.536</b>	<b>32.701.156</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	14.574.980	22.104.050	15.528.411	15.528.411	15.528.411	0	15.658.335
Institutii publice de spectacole si concerte	67.02.03.04	0	0	11.075.110	18.212.960	11.735.557	11.735.557	11.735.557	0	11.735.557
Case de cultura	67.02.03.06	0	0	3.000.000	3.116.800	3.049.129	3.049.129	3.049.129	0	3.049.129
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	9.520	9.520	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	0	490.350	764.770	743.725	743.725	743.725	0	873.649



A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	22.099.909	22.099.909	13.935.800	16.574.410	16.009.714	16.009.714	16.008.478	1.536	15.282.108
Sport	67.02.05.01	7.167.640	7.167.640	4.381.340	6.336.720	6.181.766	6.181.766	6.181.766	0	6.637.634
Tineret	67.02.05.02	0	0	2.000	33.030	25.001	25.001	25.001	0	25.001
Infreținere grădini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	14.932.269	14.932.269	9.552.460	10.204.660	9.802.947	9.802.947	9.801.411	1.536	8.619.473
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	1.600.000	1.761.000	1.760.713	1.760.713	1.760.713	0	1.760.713
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	32.894.347	32.894.347	28.690.320	25.963.920	22.918.468	22.918.468	22.917.575	893	22.486.013
Asistenta acordata persoanelor in varsta	68.02.04	0	0	1.992.200	1.907.200	1.572.442	1.572.442	1.572.442	0	1.609.117
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	11.923.000	13.400.790	13.250.712	13.250.712	13.250.712	0	13.308.059
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	11.923.000	13.400.790	13.250.712	13.250.712	13.250.712	0	13.308.059
Asistenta sociala pentru familie si copii	68.02.06	0	0	440.000	750.000	749.585	749.585	749.585	0	755.594
Crese	68.02.11	0	0	672.650	676.050	653.434	653.434	653.434	0	667.243
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	270.000	170.000	149.657	149.657	149.657	0	149.657
Ajutor social	68.02.15.01	0	0	270.000	170.000	149.657	149.657	149.657	0	149.657
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	32.894.347	32.894.347	13.392.470	9.059.880	6.542.638	6.542.638	6.541.745	893	5.996.343
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	32.894.347	32.894.347	13.392.470	9.059.880	6.542.638	6.542.638	6.541.745	893	5.996.343
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	45.968.435	45.968.435	30.609.310	51.357.280	43.211.866	43.211.866	42.841.822	370.044	25.609.294
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	45.968.435	45.968.435	24.942.550	39.430.730	31.602.991	31.602.991	31.232.947	370.044	14.130.882
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	2.639.752	2.639.752	26.100	1.279.000	110.586	110.586	110.473	113	107.978
Alte cheltuieli in domeniul locuintelor	70.02.03.30	2.639.752	2.639.752	26.100	1.279.000	110.586	110.586	110.473	113	107.978
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	1.015.700	1.976.000	1.975.999	1.975.999	1.975.999	0	1.385.267
Alimentare cu apa	70.02.05.01	0	0	1.015.700	1.976.000	1.975.999	1.975.999	1.975.999	0	1.385.267
Iluminat public si electrificari rurale	70.02.06	2.396.830	2.396.830	3.426.930	3.654.920	3.006.925	3.006.925	2.700.266	306.659	3.472.790
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	40.931.853	40.931.853	20.473.820	32.520.810	26.509.481	26.509.481	26.446.209	63.272	9.164.847
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	5.666.760	11.926.550	11.608.875	11.608.875	11.608.875	0	11.478.412

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Reducerea si controlul poluarii	74.02.03	0	0	1.009.780	1.042.800	1.506.789	1.506.789	1.506.789	0	1.513.631
Salubritate si gestionarea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	4.621.480	10.248.250	10.066.624	10.066.624	10.066.624	0	9.940.524
Salubritate	74.02.05.01	0	0	4.410.830	9.843.600	9.713.304	9.713.304	9.713.304	0	9.580.729
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	210.650	404.650	353.320	353.320	353.320	0	359.795
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	35.500	35.500	35.462	35.462	35.462	0	24.257
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	154.198.607	154.198.607	26.667.700	27.198.490	24.427.996	24.427.996	24.037.575	390.421	27.162.023
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	3.663.730	5.573.730	4.254.900	4.254.900	4.254.900	0	4.254.900
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	3.663.730	5.573.730	4.254.900	4.254.900	4.254.900	0	4.254.900
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	3.663.730	5.573.730	4.254.900	4.254.900	4.254.900	0	4.254.900
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	430.000	518.350	457.403	457.403	457.403	0	458.802
Energie termica	81.02.06	0	0	430.000	518.350	457.403	457.403	457.403	0	458.802
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	901.600	907.200	903.517	903.517	849.752	53.765	865.038
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	901.600	907.200	903.517	903.517	849.752	53.765	865.038
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	901.600	907.200	903.517	903.517	849.752	53.765	865.038
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	154.198.607	154.198.607	21.672.370	20.019.210	18.632.176	18.632.176	18.295.520	336.656	21.354.474
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	154.198.607	154.198.607	21.672.370	20.019.210	18.632.176	18.632.176	18.295.520	336.656	21.354.474
Drumuri si poduri	84.02.03.01	25.261.707	25.261.707	9.489.450	14.654.990	13.706.541	13.706.541	13.369.885	336.656	16.743.761
Transport in comun	84.02.03.02	128.936.900	128.936.900	12.182.920	5.364.220	4.925.635	4.925.635	4.925.635	0	4.610.713
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	180.000	180.000	180.000	180.000	0	228.809
Turism	87.02.04	0	0	0	180.000	180.000	180.000	180.000	0	228.809
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-2.658.260	-2.658.260	0	0	17.046.327	-17.046.327	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	17.046.327	-17.046.327	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	10.922.703	-10.922.703	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	6.123.624	-6.123.624	0



A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	2.658.260	2.658.260	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	2.658.260	2.658.260	0	0	0	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	113.501.970	136.323.440	124.817.856	124.817.856	124.710.188	107.668	123.780.821
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	24.636.200	17.185.990	17.048.209	17.048.209	17.032.058	16.151	17.032.306
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	15.150.000	16.147.990	16.058.163	16.058.163	16.042.453	15.710	16.031.806
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	9.486.200	1.038.000	990.046	990.046	989.605	441	1.000.500
Partea a II-a APARARE; ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.318.000	3.348.000	3.210.553	3.210.553	3.209.631	922	3.210.458
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.318.000	3.348.000	3.210.553	3.210.553	3.209.631	922	3.210.458
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	64.463.980	80.975.150	71.684.885	71.684.885	71.663.327	21.558	71.097.085
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	12.966.460	15.392.960	14.059.943	14.059.943	14.059.542	401	12.806.187
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	113.580	121.370	117.924	117.924	117.924	0	125.844
Scoala dupa scoala	65.02.12.01	0	0	113.580	121.370	117.924	117.924	117.924	0	125.844
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	4.309.300	5.575.430	5.029.191	5.029.191	5.009.570	19.621	5.232.558
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	26.261.870	37.129.430	30.403.408	30.403.408	30.401.872	1.536	30.640.718
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	20.926.350	22.877.330	22.192.343	22.192.343	22.192.343	0	22.417.622
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	11.257.260	18.182.790	17.817.349	17.817.349	17.816.521	828	17.889.536
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	5.716.000	6.381.740	6.283.936	6.283.936	6.283.108	828	6.487.004
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	5.541.260	11.801.050	11.533.413	11.533.413	11.533.413	0	11.402.532
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	9.826.530	16.631.510	15.056.860	15.056.860	14.988.651	68.209	14.551.436
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	3.663.730	5.573.730	4.254.900	4.254.900	4.254.900	0	4.254.900
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	430.000	518.350	457.403	457.403	457.403	0	458.802

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	901.600	907.200	903.517	903.517	849.752	53.765
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	0	4.831.200	9.452.230	9.261.040	9.261.040	9.246.596	14.444
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	180.000	180.000	180.000	180.000	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	10.922.703	-10.922.703	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	10.922.703	-10.922.703	0
Excedentul sectiunii de functionare	98.02.96			0	0	0	0	10.922.703	-10.922.703	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	309.080.333	309.080.333	81.957.790	72.345.160	50.553.190	50.553.190	49.764.713	788.477	27.952.151
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	4.940.850	4.940.850	3.826.610	1.895.420	1.482.755	1.482.755	1.477.627	5.128	1.264.356
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4.940.850	4.940.850	3.569.200	1.610.010	1.207.874	1.207.874	1.202.746	5.128	767.118
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	257.410	285.410	274.881	274.881	0	497.238
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	0	1.045.950	913.950	897.545	897.545	0	192.392
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	0	1.045.950	913.950	897.545	897.545	0	192.392
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	103.972.441	103.972.441	40.892.010	25.794.320	13.407.237	13.407.237	13.315.316	91.921	6.165.058
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	48.978.185	48.978.185	29.279.130	19.397.700	9.785.682	9.785.682	9.694.654	91.028	4.020.022
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	16.207
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	22.099.909	22.099.909	3.848.910	3.310.030	2.895.430	2.895.430	2.895.430	0	2.060.438
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	32.894.347	32.894.347	7.763.970	3.086.590	726.125	726.125	725.232	893	68.391
Partea a IV-a SERVICIIL SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	45.968.435	45.968.435	19.352.050	33.174.490	25.394.517	25.394.517	25.025.301	369.216	7.719.758
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	45.968.435	45.968.435	19.226.550	33.048.990	25.319.055	25.319.055	24.949.839	369.216	7.643.878
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	125.500	125.500	75.462	75.462	75.462	0	75.880



A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	154.198.607	154.198.607	16.841.170	10.566.980	9.371.136	9.371.136	9.048.924	322.212	12.610.587
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	154.198.607	154.198.607	16.841.170	10.566.980	9.371.136	9.371.136	9.048.924	322.212	12.561.778
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	0	0	0	0	48.809
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-2.658.260	-2.658.260	0	0	6.123.624	-6.123.624	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	6.123.624	-6.123.624	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	6.123.624	-6.123.624	0
Deficit (cod 99.02.97)	99.02	0	0	2.658.260	2.658.260	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	2.658.260	2.658.260	0	0	0	0	0

Conducătorul instituției,

Conducătorul compartimentului  
financiar-contabil,

