

## CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE - CHELTUIELI

la data de 31.12.2021

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		initiale	definitive	initiale	definitive				
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
TOTAL CHELTUIELI ALE SECȚIUNII DE DEZVOLTARE (50.08 + 59.08 + 63.08 + 70.08 + 74.08 + 79.08)	49.08	0	0	1.026.660	1.530.140	418.533	418.533	0	438.780
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08 + 66.08 + 67.08 + 68.08)	63.08	0	0	870.100	1.373.580	366.097	366.097	0	391.022
Invatamant (cod 65.08.03 la 65.08.05 + 65.08.07 + 65.08.11 + 65.08.50)	65.08	0	0	729.960	1.141.960	256.648	256.648	0	267.488
Invatamant prescolar si primar (cod 65.08.03.01 + 65.08.03.02)	65.08.03	0	0	132.470	132.470	77.430	77.430	0	74.260
Invatamant prescolar	65.08.03.01	0	0	132.470	132.470	77.430	77.430	0	74.260
Invatamant secundar (cod 65.08.04.01 la 65.08.04.03)	65.08.04	0	0	597.490	1.009.490	179.218	179.218	0	193.228
Invatamant secundar superior	65.08.04.02	0	0	597.490	1.009.490	179.218	179.218	0	193.228
Cultura, recreere si religie (cod 67.08.03 + 67.08.05 + 67.08.06 + 67.08.50)	67.08	0	0	140.140	231.620	109.449	109.449	0	123.534
Servicii culturale (cod 67.08.03.02 la 67.08.03.08 + 67.08.03.12 + 67.08.03.14 + 67.08.03.30)	67.08.03	0	0	140.140	231.620	109.449	109.449	0	123.534
Instituti publice de spectacole si concerte	67.08.03.04	0	0	94.520	126.420	109.449	109.449	0	109.449
Casa de cultura	67.08.03.06	0	0	45.620	105.200	0	0	0	14.085
Partea IV-a SERVICIILOR SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.08 + 74.08)	69.08	0	0	156.560	156.560	52.436	52.436	0	47.758
Protectia mediului (cod 74.08.05 + 74.08.06 + 74.08.50)	74.08	0	0	156.560	156.560	52.436	52.436	0	47.758
Alte servicii in domeniul protectiei mediului	74.08.50	0	0	156.560	156.560	52.436	52.436	0	47.758
Partea VII-a REZERVE, EXCEDENT / DEFICIT (cod 98.08-99.08)	98.08	0	0	1.026.660	1.026.660	0	84.505	-84.505	0
EXCEDENT (cod 00.01-49.08)	98.08			0	0	0	84.505	-84.505	0
DEFICIT (cod 49.08-00.01)	99.08			-1.026.660	-1.026.660	0	0	0	0

Conducătorul instituției,

Conducătorul compartimentului  
financiar-contabil,