

Anexa m.2

Municipiul Sfantu Gheorghe, Judetul Covasna
Cod fiscal: 4404605

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 30.06.2026

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament				Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate							
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9		
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	211.171.218	211.171.218	434.928.580	354.550.180	288.057.853	288.057.853	216.918.949	71.138.904	169.551.416		
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	902.540	902.540	37.421.840	21.116.460	20.726.484	20.726.484	17.487.836	3.238.648	17.070.819		
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	902.540	902.540	23.465.840	13.181.360	12.816.725	12.816.725	11.713.786	1.102.939	11.292.532		
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	902.540	902.540	23.465.840	13.181.360	12.816.725	12.816.725	11.713.786	1.102.939	11.292.532		
Autorități executive	51.02.01.03	902.540	902.540	23.465.840	13.181.360	12.816.725	12.816.725	11.713.786	1.102.939	11.292.532		
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.18 + 54.02.50)	54.02	0	0	1.706.000	825.100	799.759	799.759	564.297	235.462	568.534		
Fond de rezervă bugetară la dispoziția autorităților locale	54.02.05	0	0	500.000	0	0	0	0	0	0		
Servicii publice comunitare de evidență a persoanelor	54.02.10	0	0	1.206.000	825.100	799.759	799.759	564.297	235.462	568.534		
Tranzacții privind datoria publică și împrumuturi	55.02	0	0	12.250.000	7.110.000	7.110.000	7.110.000	5.209.753	1.900.247	5.209.753		
Partea a II-a APARARE, ORDINE PUBLICĂ ȘI SIGURANȚA NAȚIONALĂ (60.02 + 61.02)	59.02	0	0	4.585.000	2.455.150	2.311.696	2.311.696	2.113.698	197.998	2.221.125		
Ordine publică și siguranță națională (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.585.000	2.455.150	2.311.696	2.311.696	2.113.698	197.998	2.221.125		
Ordine publică (cod 61.02.03.04)	61.02.03	0	0	4.385.000	2.364.500	2.239.500	2.239.500	2.069.600	169.900	~ 2.069.600		
Politie locala	61.02.03.04	0	0	4.385.000	2.364.500	2.239.500	2.239.500	2.069.600	169.900	2.069.600		
Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	0	0	200.000	90.650	72.196	72.196	44.098	28.098	151.525		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	16.102.538	16.102.538	215.929.810	190.269.110	148.440.477	148.440.477	117.115.446	31.325.031	62.682.599		

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.06 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	326.700	326.700	83.273.420	72.552.130	63.227.997	63.227.997	46.986.781	16.241.216	13.383.694
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	0	25.698.570	23.317.210	21.330.235	21.330.235	15.628.592	5.701.643	3.423.995
Invatamant prescolar	65.02.03.01	0	0	13.128.270	11.429.630	10.609.393	10.609.393	5.878.240	4.731.153	1.556.908
Invatamant primar	65.02.03.02	0	0	12.570.300	11.887.580	10.720.842	10.720.842	9.750.352	970.490	1.867.087
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	326.700	326.700	51.229.890	45.431.890	38.541.049	38.541.049	29.338.434	9.202.615	7.696.658
Invatamant secundar inferior	65.02.04.01	0	0	18.098.490	17.267.550	15.344.906	15.344.906	13.342.082	2.002.824	2.373.015
Invatamant secundar superior	65.02.04.02	326.700	326.700	29.768.250	25.793.860	21.843.866	21.843.866	14.644.396	7.199.470	3.982.958
Invatamant profesional	65.02.04.03	0	0	3.363.150	2.370.480	1.352.277	1.352.277	1.351.956	321	1.340.695
Invatamant postliceal	65.02.05	0	0	36.400	32.600	27.639	27.639	27.639	0	21.441
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	199.000	68.000	33.059	33.059	33.059	0	43.203
Invatamant special	65.02.07.04	0	0	199.000	68.000	33.059	33.059	33.059	0	43.203
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	4.060.350	2.079.920	2.054.992	2.054.992	832.647	1.222.345	1.189.967
Internate si cantine pentru elevi	65.02.11.03	0	0	500.000	349.450	324.522	324.522	324.522	0	286.279
Alte servicii auxiliare	65.02.11.30	0	0	3.560.350	1.730.470	1.730.470	1.730.470	508.125	1.222.345	903.688
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	713.510	713.510	621.597	621.597	531.984	89.613	446.957
Scoala dupa scoala	65.02.12.01	0	0	713.510	713.510	621.597	621.597	531.984	89.613	446.957
Invatamant antepiescolar	65.02.13	0	0	1.335.700	909.000	619.426	619.426	594.426	25.000	561.473
Sanatate (cod 66.02.04 + 66.02.06 + 66.02.07 + 66.02.08 + 66.02.50)	66.02	0	0	5.236.000	3.826.700	2.721.438	2.721.438	2.721.438	0	2.616.714
Servicii de sanatate publica	66.02.08	0	0	5.236.000	3.826.700	2.721.438	2.721.438	2.721.438	0	2.616.714
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	15.775.838	15.775.838	80.524.700	75.598.770	58.551.261	58.551.261	44.104.856	14.446.405	26.937.315
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	326.700	326.700	53.906.090	51.432.200	40.122.127	40.122.127	29.334.742	10.787.385	13.220.342
Muzee	67.02.03.03	0	0	30.158.000	30.158.000	21.493.613	21.493.613	16.153.687	5.339.926	0
Instituti publice de spectacole si concerte	67.02.03.04	0	0	17.087.330	16.905.950	14.294.100	14.294.100	9.064.629	5.229.471	9.914.629
Casa de cultura	67.02.03.06	0	0	5.043.000	3.033.500	3.033.000	3.033.000	3.033.000	0	3.033.000
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	326.700	326.700	5.000	5.000	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	0	1.612.760	1.329.750	1.301.414	1.301.414	1.083.426	217.988	272.713

A	B	1	2	3	4	5	6	7	8 = 6 + 7	9
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	15.449.138	15.449.138	25.502.360	23.050.320	17.312.884	17.312.884	13.653.864	3.659.020	13.716.973
Sport	67.02.05.01	4.076.400	4.076.400	9.785.090	9.623.330	6.343.264	6.343.264	4.363.216	1.980.048	4.435.969
Tineret	67.02.05.02	0	0	341.700	231.700	152.438	152.438	132.689	19.749	106.459
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	11.372.738	11.372.738	15.375.570	13.195.290	10.817.182	10.817.182	9.157.959	1.659.223	9.174.545
Servicii religioase	67.02.06	0	0	1.116.250	1.116.250	1.116.250	1.116.250	1.116.250	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.09 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	46.895.690	38.291.510	23.939.781	23.939.781	23.302.371	637.410	19.744.876
Asistenta acordata persoanelor in varsta	68.02.04	0	0	6.319.930	3.420.750	1.352.949	1.352.949	1.352.949	0	1.382.084
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	22.300.000	19.282.700	12.266.832	12.266.832	12.266.832	0	11.691.152
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	22.300.000	19.282.700	12.266.832	12.266.832	12.266.832	0	11.691.152
Asistenta sociala pentru familie si copii	68.02.06	0	0	1.430.000	1.218.940	851.462	851.462	697.243	154.219	687.779
Unitati de asistenta medico-sociala	68.02.12	0	0	797.500	797.500	349.011	349.011	349.011	0	349.011
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02 + 68.02.15.04)	68.02.15	0	0	700.000	700.000	138.253	138.253	138.253	0	132.553
Ajutor social	68.02.15.01	0	0	700.000	700.000	138.253	138.253	138.253	0	132.553
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	0	15.348.260	12.871.620	8.981.274	8.981.274	8.498.083	483.191	5.502.297
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	15.348.260	12.871.620	8.981.274	8.981.274	8.498.083	483.191	5.502.297
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	79.679.010	79.679.010	95.385.680	86.879.940	67.822.851	67.822.851	50.307.783	17.515.068	34.407.556
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.04 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	79.679.010	79.679.010	83.372.710	77.125.150	58.535.010	58.535.010	41.779.799	16.755.211	27.631.718
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	5.225.100	5.225.100	55.476.390	53.376.390	41.143.871	41.143.871	26.968.755	14.175.116	13.406.183
Alte cheltuieli in domeniul locuintelor	70.02.03.30	5.225.100	5.225.100	55.476.390	53.376.390	41.143.871	41.143.871	26.968.755	14.175.116	13.406.183
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	4.503.540	4.453.540	2.300.605	2.300.605	2.269.643	30.962	2.244.038
Alimentare cu apa	70.02.05.01	0	0	4.503.540	4.453.540	2.300.605	2.300.605	2.269.643	30.962	2.244.038
Iluminat public si electrificari rurale	70.02.06	12.050.930	12.050.930	7.084.500	5.897.500	5.712.946	5.712.946	5.048.013	664.933	2.081.652
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	62.402.980	62.402.980	16.308.280	13.397.720	9.377.588	9.377.588	7.493.388	1.884.200	9.899.845
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	12.012.970	9.754.790	9.287.841	9.287.841	8.527.984	759.857	6.775.838

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Reducerea si controlul poluarii	74.02.03	0	0	1.021.730	531.710	529.952	529.952	80.977	448.975	85.173
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	10.991.240	9.223.080	8.757.889	8.757.889	8.447.007	310.882	6.674.391
Salubritate	74.02.05.01	0	0	10.355.220	8.793.010	8.327.819	8.327.819	8.113.556	214.263	6.373.621
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	636.020	430.070	430.070	430.070	333.451	96.619	300.770
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	16.274
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	114.487.130	114.487.130	81.606.250	53.829.520	48.756.345	48.756.345	29.894.186	18.862.159	53.169.317
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	5.979.270	5.509.300	4.138.589	4.138.589	3.970.824	167.765	1.994.755
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	5.979.270	5.509.300	4.138.589	4.138.589	3.970.824	167.765	1.994.755
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	5.979.270	5.509.300	4.138.589	4.138.589	3.970.824	167.765	1.994.755
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	579.000	273.830	273.830	273.830	174.203	99.627	156.155
Energie termica	81.02.06	0	0	579.000	273.830	273.830	273.830	174.203	99.627	156.155
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.563.000	1.197.600	1.197.100	1.197.100	1.015.915	181.185	543.551
Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	1.563.000	1.197.600	1.197.100	1.197.100	1.015.915	181.185	543.551
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.563.000	1.197.600	1.197.100	1.197.100	1.015.915	181.185	543.551
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	114.487.130	114.487.130	72.969.980	46.391.290	42.689.326	42.689.326	24.504.494	18.184.832	50.246.106
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	114.487.130	114.487.130	72.969.980	46.391.290	42.689.326	42.689.326	24.504.494	18.184.832	50.246.106
Drumuri si poduri	84.02.03.01	114.487.130	114.487.130	22.604.740	14.319.510	13.156.408	13.156.408	8.696.154	4.460.254	1.721.303
Transport in comun	84.02.03.02	0	0	50.365.240	32.071.780	29.532.918	29.532.918	15.808.340	13.724.578	48.524.803
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	515.000	457.500	457.500	457.500	228.750	228.750	228.750
Turism	87.02.04	0	0	515.000	457.500	457.500	457.500	228.750	228.750	228.750
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-1.686.850	-1.686.850	0	0	6.297.395	-6.297.395	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	6.297.395	0	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	4.784.046	0	0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	1.686.850	1.686.850	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-1.513.349		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	1.686.850	1.686.850	0	0	0		0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02.9F	0	0	200.408.520	152.952.940	124.931.175	124.931.175	109.483.957	15.447.218	97.934.829
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	36.846.000	20.606.310	20.296.322	20.296.322	17.271.790	3.024.532	16.652.488
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	22.890.000	12.671.210	12.386.563	12.386.563	11.497.740	888.823	10.875.251
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.18 + 54.02.50)	54.02	0	0	1.706.000	825.100	799.759	799.759	564.297	235.462	567.484
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	12.250.000	7.110.000	7.110.000	7.110.000	5.209.753	1.900.247	5.209.753
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.460.000	2.330.150	2.311.696	2.311.696	2.113.698	197.998	2.134.452
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.460.000	2.330.150	2.311.696	2.311.696	2.113.698	197.998	2.134.452
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	111.677.290	93.943.000	71.068.557	71.068.557	62.873.958	8.194.599	59.161.043
Invataman (cod 65.02.03 la 65.02.05 + 65.02.06 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	23.409.320	17.755.360	13.988.460	13.988.460	12.106.362	1.882.098	11.393.900
Invataman antiepscolar	65.02.13	0	0	1.189.500	762.800	613.837	613.837	588.837	25.000	549.481
Sanatate (cod 66.02.04 + 66.02.06 + 66.02.07 + 66.02.08 + 66.02.50)	66.02	0	0	5.170.000	3.760.700	2.721.438	2.721.438	2.721.438	0	2.606.514
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	43.591.930	38.831.000	32.370.936	32.370.936	26.393.765	5.977.171	25.553.426
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.09 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	39.506.040	33.595.940	21.987.723	21.987.723	21.652.393	335.330	19.607.203
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	20.202.080	17.571.300	15.198.689	15.198.689	13.995.112	1.203.577	13.018.942
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.04 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	10.675.640	9.937.220	7.622.566	7.622.566	6.829.643	792.923	6.275.379
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	9.526.440	7.634.080	7.576.123	7.576.123	7.165.469	410.654	6.743.563
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	27.223.150	18.502.180	16.055.911	16.055.911	13.229.399	2.826.512	6.967.904
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	5.685.450	5.215.480	3.894.775	3.894.775	3.816.335	78.440	1.994.755
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	579.000	273.830	273.830	273.830	174.203	99.627	156.155

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.563.000	1.197.600	1.197.100	1.197.100	1.015.915	181.185	542.218
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	18.880.700	11.357.770	10.232.706	10.232.706	7.994.196	2.238.510	4.046.026
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	515.000	457.500	457.500	457.500	228.750	228.750	228.750
Partea a VI-a REZERVA, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	1.513.349	-1.513.349	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-1.513.349		0
Deficitul sectiunii de functionare	99.02.96			0	0	0	0	-1.513.349		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	211.171.218	211.171.218	234.520.060	201.597.240	163.126.678	163.126.678	107.434.992	55.691.686	71.616.587
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	902.540	902.540	575.840	510.150	430.162	430.162	216.046	214.116	418.331
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	902.540	902.540	575.840	510.150	430.162	430.162	216.046	214.116	417.281
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.18 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	1.050
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	125.000	125.000	0	0	0	0	86.673
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	125.000	125.000	0	0	0	0	86.673
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 63.02 + 65.02 + 66.02 + 67.02 + 68.02)	63.02	16.102.538	16.102.538	104.252.520	96.326.110	77.371.920	77.371.920	54.241.488	23.130.432	3.521.556
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.06 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	326.700	326.700	59.864.100	54.796.770	49.239.537	49.239.537	34.880.419	14.359.118	1.989.794
Invatamant anteprescolar	65.02.13	0	0	146.200	146.200	5.589	5.589	5.589	0	11.992
Sanatate (cod 66.02.04 + 66.02.06 + 66.02.07 + 66.02.08 + 66.02.50)	66.02	0	0	66.000	66.000	0	0	0	0	10.200
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	15.775.838	15.775.838	36.932.770	36.767.770	26.180.325	26.180.325	17.711.091	8.469.234	1.383.889
Asiguratorii si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.09 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	7.389.650	4.695.570	1.952.058	1.952.058	1.649.978	302.080	137.673
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02 + 74.02)	69.02	79.679.010	79.679.010	75.183.600	69.308.640	52.624.162	52.624.162	36.312.671	16.311.491	21.388.614
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.04 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	79.679.010	79.679.010	72.697.070	67.187.930	50.912.444	50.912.444	34.950.156	15.962.288	21.356.339

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	2.486.530	2.120.710	1.711.718	1.711.718	1.362.515	349.203	32.275
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	114.487.130	114.487.130	54.383.100	35.327.340	32.700.434	32.700.434	16.684.787	16.035.647	46.201.413
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	293.820	293.820	243.814	243.814	154.489	89.325	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	0	1.333
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	114.487.130	114.487.130	54.089.280	35.033.520	32.456.620	32.456.620	16.510.298	15.946.322	46.200.080
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-1.686.850	-1.686.850	0	0	4.784.046	-4.784.046	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	4.784.046	-4.784.046	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	4.784.046	-4.784.046	0
Deficit (cod 99.02.97)	99.02	0	0	1.686.850	1.686.850	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	1.686.850	1.686.850	0	0	0	0	0

Conducătorul instituției

Conducătorul compartimentului
financiar-contabil,

