

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31.03.2023

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cod 21

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	584.778.940	584.778.940	264.601.340	95.825.510	62.849.415	62.849.415	58.637.485	4.211.930	38.110.898
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	22.375.680	7.572.650	5.894.291	5.894.291	5.546.709	347.582	5.896.079
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	21.008.310	6.849.400	5.308.997	5.308.997	5.044.628	264.369	5.381.202
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	21.008.310	6.849.400	5.308.997	5.308.997	5.044.628	264.369	5.381.202
Autoritati executive	51.02.01.03	0	0	21.008.310	6.849.400	5.308.997	5.308.997	5.044.628	264.369	5.381.202
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.112.370	468.250	330.294	330.294	247.081	83.213	259.877
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	85.370	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.027.000	468.250	330.294	330.294	247.081	83.213	259.877
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	255.000	255.000	255.000	255.000	255.000	0	255.000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.173.000	1.019.210	881.393	881.393	880.068	1.325	917.089
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.173.000	1.019.210	881.393	881.393	880.068	1.325	917.089
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	4.073.000	988.000	874.000	874.000	874.000	0	874.000
Politie locala	61.02.03.04	0	0	4.073.000	988.000	874.000	874.000	874.000	0	874.000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	100.000	31.210	7.393	7.393	6.068	1.325	43.089
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	25.728.190	25.728.190	131.745.970	46.114.460	30.139.221	30.139.221	27.533.474	2.605.747	21.313.056

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	9.817.760	9.817.760	48.803.220	17.700.570	8.746.993	8.746.993	7.249.799	1.497.194	5.584.493
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	3.830.750	3.830.750	14.821.270	4.572.500	2.381.081	2.381.081	1.760.289	620.792	1.472.480
Invatamant prescolar	65.02.03.01	3.830.750	3.830.750	11.923.920	3.092.890	1.506.407	1.506.407	895.946	610.461	455.947
Invatamant primar	65.02.03.02	0	0	2.897.350	1.479.610	874.674	874.674	864.343	10.331	1.016.533
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	5.987.010	5.987.010	32.147.600	12.237.550	5.787.883	5.787.883	4.921.481	866.402	3.562.339
Invatamant secundar inferior	65.02.04.01	1.269.470	1.269.470	9.132.760	3.567.420	1.374.737	1.374.737	1.310.730	64.007	1.528.287
Invatamant secundar superior	65.02.04.02	4.396.240	4.396.240	21.248.150	7.980.010	3.878.868	3.878.868	3.078.899	799.969	1.453.275
Invatamant profesional	65.02.04.03	321.300	321.300	1.766.690	690.120	534.278	534.278	531.852	2.426	580.777
Invatamant postliceal	65.02.05	0	0	11.500	5.500	3.505	3.505	3.505	0	5.913
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	297.000	77.000	16.720	16.720	16.720	0	16.720
Invatamant special	65.02.07.04	0	0	297.000	77.000	16.720	16.720	16.720	0	16.720
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	150.000	50.000	0	0	0	0	0
Alte servicii auxiliare	65.02.11.30	0	0	150.000	50.000	0	0	0	0	0
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	196.080	125.700	98.209	98.209	98.209	0	102.817
Scoala dupa scoala	65.02.12.01	0	0	196.080	125.700	98.209	98.209	98.209	0	102.817
Invatamant anteprescolar	65.02.13	0	0	1.097.220	549.770	432.730	432.730	422.730	10.000	392.319
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	82.550	82.550	26.865	26.865	26.865	0	31.905
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	3.407.000	924.100	701.277	701.277	701.277	0	701.699
Servicii de sanatate publica	66.02.08	0	0	3.407.000	924.100	701.277	701.277	701.277	0	701.699
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	0	0	0	0	2.193
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	0	2.193
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	7.352.830	7.352.830	35.500.010	16.433.900	12.699.340	12.699.340	11.616.260	1.083.080	7.520.071
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	13.604.550	2.435.350	2.018.050	2.018.050	1.938.048	80.002	1.893.987
Institutii publice de spectacole si concerte	67.02.03.04	0	0	7.774.830	1.017.880	915.802	915.802	915.802	0	915.802
Case de cultura	67.02.03.06	0	0	4.971.200	913.950	770.000	770.000	770.000	0	770.000
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	49.520	49.520	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Alte servicii culturale	67.02.03.30	0	0	809.000	454.000	332.248	332.248	252.246	80.002	208.185
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	7.352.830	7.352.830	20.295.460	12.998.550	10.075.209	10.075.209	9.072.131	1.003.078	5.626.084
Sport	67.02.05.01	5.891.340	5.891.340	6.564.230	3.797.460	3.058.046	3.058.046	2.864.572	193.474	3.114.241
Tineret	67.02.05.02	0	0	204.000	84.000	22.699	22.699	15.552	7.147	18.988
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1.461.490	1.461.490	13.527.230	9.117.090	6.994.464	6.994.464	6.192.007	802.457	2.492.855
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	1.600.000	1.000.000	606.081	606.081	606.081	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	8.557.600	8.557.600	44.035.740	11.055.890	7.991.611	7.991.611	7.966.138	25.473	7.504.600
Asistenta acordata persoanelor in varsta	68.02.04	0	0	2.451.050	1.003.510	508.023	508.023	507.605	418	500.303
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	15.515.000	4.325.800	4.222.328	4.222.328	4.222.328	0	4.376.634
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	15.515.000	4.325.800	4.222.328	4.222.328	4.222.328	0	4.376.634
Asistenta sociala pentru familie si copii	68.02.06	0	0	495.000	245.000	-25.028	-25.028	-25.028	0	208.746
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	180.000	88.600	57.374	57.374	57.374	0	65.950
Ajutor social	68.02.15.01	0	0	180.000	88.600	57.374	57.374	57.374	0	57.634
Cantine de ajutor social	68.02.15.02	0	0	0	0	0	0	0	0	8.316
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	8.557.600	8.557.600	25.394.690	5.392.980	3.228.914	3.228.914	3.203.859	25.055	2.352.967
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	8.557.600	8.557.600	25.394.690	5.392.980	3.228.914	3.228.914	3.203.859	25.055	2.352.967
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	278.236.190	278.236.190	56.217.370	27.496.570	19.626.819	19.626.819	18.885.420	741.399	5.205.482
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	277.299.850	277.299.850	46.326.700	20.022.390	13.437.038	13.437.038	13.103.214	333.824	1.607.746
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	211.242.420	211.242.420	8.871.760	1.699.770	120.164	120.164	8.195	111.969	5.996
Alte cheltuieli in domeniul locuintelor	70.02.03.30	211.242.420	211.242.420	8.871.760	1.699.770	120.164	120.164	8.195	111.969	5.996
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	4.320.000	2.700.000	1.613.219	1.613.219	1.613.219	0	213.220
Alimentare cu apa	70.02.05.01	0	0	4.320.000	2.700.000	1.613.219	1.613.219	1.613.219	0	213.220
Iluminat public si electrificari rurale	70.02.06	334.600	334.600	4.028.070	2.849.850	1.582.039	1.582.039	1.574.624	7.415	295.844
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	65.722.830	65.722.830	29.106.870	12.772.770	10.121.616	10.121.616	9.907.176	214.440	1.092.686
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	936.340	936.340	9.890.670	7.474.180	6.189.781	6.189.781	5.782.206	407.575	3.597.736

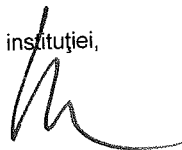
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Reducerea si controlul poluarii	74.02.03	451.040	451.040	1.176.650	1.061.650	281.501	281.501	281.501	0	269.601
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	485.300	485.300	8.714.020	6.412.530	5.908.280	5.908.280	5.500.705	407.575	3.322.071
Salubritate	74.02.05.01	100.000	100.000	7.371.000	6.002.530	5.719.725	5.719.725	5.390.428	329.297	3.153.374
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	385.300	385.300	1.343.020	410.000	188.555	188.555	110.277	78.278	168.697
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	6.064
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	280.814.560	280.814.560	50.089.320	13.622.620	6.307.691	6.307.691	5.791.814	515.877	4.779.192
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	4.622.330	4.622.330	8.600.980	4.455.980	1.618.716	1.618.716	1.618.716	0	1.618.716
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	4.622.330	4.622.330	8.600.980	4.455.980	1.618.716	1.618.716	1.618.716	0	1.618.716
Stimulare intreprinderi mici si mijlocii	80.02.01.09	4.301.030	4.301.030	4.461.680	316.680	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	321.300	321.300	4.139.300	4.139.300	1.618.716	1.618.716	1.618.716	0	1.618.716
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.154.000	500.000	494.522	494.522	377.466	117.056	385.104
Energie termica	81.02.06	0	0	1.154.000	500.000	494.522	494.522	377.466	117.056	385.104
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.125.900	833.200	485.147	485.147	399.536	85.611	286.962
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	1.125.900	833.200	485.147	485.147	399.536	85.611	286.962
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.125.900	833.200	485.147	485.147	399.536	85.611	286.962
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	276.192.230	276.192.230	38.708.440	7.708.440	3.709.306	3.709.306	3.396.096	313.210	2.488.410
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	276.192.230	276.192.230	38.708.440	7.708.440	3.709.306	3.709.306	3.396.096	313.210	2.488.410
Drumuri si poduri	84.02.03.01	117.368.230	117.368.230	9.540.240	3.740.240	2.408.124	2.408.124	2.094.914	313.210	1.096.107
Transport in comun	84.02.03.02	158.824.000	158.824.000	29.168.200	3.968.200	1.301.182	1.301.182	1.301.182	0	1.392.303
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	500.000	125.000	0	0	0	0	0
Turism	87.02.04	0	0	500.000	125.000	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-6.120.930	-6.120.930	0	0	8.696.053	-8.696.053	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	8.696.053		0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	1.585.649		0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	6.120.930	6.120.930	0	0	0		0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-7.110.404		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	6.120.930	6.120.930	0	0	0		0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	129.969.280	54.647.000	38.169.135	38.169.135	36.063.371	2.105.764	36.054.166
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	21.227.370	7.120.750	5.843.924	5.843.924	5.499.317	344.607	5.647.525
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	19.860.000	6.397.500	5.258.630	5.258.630	4.997.236	261.394	5.133.684
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.112.370	468.250	330.294	330.294	247.081	83.213	258.841
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	255.000	255.000	255.000	255.000	255.000	0	255.000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.148.000	1.019.210	881.393	881.393	880.068	1.325	884.538
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.148.000	1.019.210	881.393	881.393	880.068	1.325	884.538
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	76.407.090	28.098.660	20.672.277	20.672.277	19.959.537	712.740	20.267.907
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	16.145.650	7.586.630	4.804.890	4.804.890	4.617.489	187.401	5.090.075
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	196.080	125.700	98.209	98.209	98.209	0	102.817
Scoala dupa scoala	65.02.12.01	0	0	196.080	125.700	98.209	98.209	98.209	0	102.817
Invatamant anteptescolar	65.02.13	0	0	1.097.220	549.770	432.730	432.730	422.730	10.000	389.218
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	3.407.000	924.100	701.277	701.277	701.277	0	699.608
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	28.549.610	10.593.790	7.926.469	7.926.469	7.426.366	500.103	6.991.759
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	28.304.830	8.994.140	7.239.641	7.239.641	7.214.405	25.236	7.486.465
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	14.942.750	9.786.010	5.612.779	5.612.779	5.080.921	531.858	4.508.155
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	8.004.120	5.161.400	1.718.838	1.718.838	1.497.240	221.598	1.016.703
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	6.938.630	4.624.610	3.893.941	3.893.941	3.583.681	310.260	3.491.452
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	13.244.070	8.622.370	5.158.762	5.158.762	4.643.528	515.234	4.746.041

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	3.818.000	3.818.000	1.618.716	1.618.716	1.618.716	0	1.618.716
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.154.000	500.000	494.522	494.522	377.466	117.056	385.104
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.125.900	833.200	485.147	485.147	399.536	85.611	286.376
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	6.646.170	3.346.170	2.560.377	2.560.377	2.247.810	312.567	2.455.845
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	500.000	125.000	0	0	0	0	0
Partea a VII-a REZERVA, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	7.110.404	-7.110.404	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-7.110.404		0
Deficitul sectiunii de functionare	99.02.96		0	0	0	0	0	-7.110.404		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	584.778.940	584.778.940	134.632.060	41.178.510	24.680.280	24.680.280	22.574.114	2.106.166	2.056.732
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	0	1.148.310	451.900	50.367	50.367	47.392	2.975	248.554
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1.148.310	451.900	50.367	50.367	47.392	2.975	247.518
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	1.036
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	25.000	0	0	0	0	0	32.551
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	25.000	0	0	0	0	0	32.551
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	25.728.190	25.728.190	55.338.880	18.015.800	9.466.944	9.466.944	7.573.937	1.893.007	1.045.149
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	9.817.760	9.817.760	32.657.570	10.113.940	3.942.103	3.942.103	2.632.310	1.309.793	494.418
Invatamant anteprescolar	65.02.13	0	0	0	0	0	0	0	0	3.101
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	4.284
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	7.352.830	7.352.830	6.950.400	5.840.110	4.772.871	4.772.871	4.189.894	582.977	528.312
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	8.557.600	8.557.600	15.730.910	2.061.750	751.970	751.970	751.733	237	18.135
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	278.236.190	278.236.190	41.274.620	17.710.560	14.014.040	14.014.040	13.804.499	209.541	697.327

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Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	277.299.850	277.299.850	38.322.580	14.860.990	11.718.200	11.718.200	11.605.974	112.226	591.043
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	936.340	936.340	2.952.040	2.849.570	2.295.840	2.295.840	2.198.525	97.315	106.284
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	280.814.560	280.814.560	36.845.250	5.000.250	1.148.929	1.148.929	1.148.286	643	33.151
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	4.622.330	4.622.330	4.782.980	637.980	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	0	586
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	276.192.230	276.192.230	32.062.270	4.362.270	1.148.929	1.148.929	1.148.286	643	32.565
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-6.120.930	-6.120.930	0	0	1.585.649	-1.585.649	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	1.585.649	-1.585.649	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	1.585.649	-1.585.649	0
Deficit (cod 99.02.97)	99.02	0	0	6.120.930	6.120.930	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	6.120.930	6.120.930	0	0	0	0	0

Conducătorul instituției,



Conducătorul compartimentului
financiar-contabil,