

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
la data de 31.12.2014

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			inițiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>16.340.985</b>	<b>131.610.020</b>	<b>149.263.180</b>	<b>133.450.423</b>	<b>197.056.832</b>	<b>131.966.877</b>	<b>65.089.955</b>	<b>118.810.568</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>11.012.400</b>	<b>9.841.940</b>	<b>9.479.666</b>	<b>10.627.690</b>	<b>9.255.960</b>	<b>1.371.730</b>	<b>8.790.569</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>9.127.400</b>	<b>8.405.940</b>	<b>8.326.838</b>	<b>9.427.543</b>	<b>8.105.082</b>	<b>1.322.461</b>	<b>7.596.883</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	9.127.400	8.405.940	8.326.838	9.427.543	8.105.082	1.322.461	7.596.883
Autoritati executive	51.02.01.03	0	9.127.400	8.405.940	8.326.838	9.427.543	8.105.082	1.322.461	7.596.883
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>0</b>	<b>595.000</b>	<b>556.000</b>	<b>282.060</b>	<b>311.814</b>	<b>282.027</b>	<b>29.787</b>	<b>309.989</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	250.000	250.000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	345.000	306.000	282.060	311.814	282.027	29.787	309.974
Alte servicii publice generale	54.02.50	0	0	0	0	0	0	0	15
<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>55.02</b>	<b>0</b>	<b>1.290.000</b>	<b>880.000</b>	<b>870.768</b>	<b>888.333</b>	<b>868.851</b>	<b>19.482</b>	<b>883.697</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>1.789.000</b>	<b>1.641.000</b>	<b>1.603.552</b>	<b>1.603.692</b>	<b>1.603.061</b>	<b>631</b>	<b>1.556.559</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>1.789.000</b>	<b>1.641.000</b>	<b>1.603.552</b>	<b>1.603.692</b>	<b>1.603.061</b>	<b>631</b>	<b>1.556.559</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	1.688.000	1.540.000	1.532.458	1.532.458	1.532.458	0	1.532.458
Politie locala	61.02.03.04	0	1.688.000	1.540.000	1.532.458	1.532.458	1.532.458	0	1.532.458
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	101.000	101.000	71.094	71.234	70.603	631	24.101
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>1.911.773</b>	<b>66.428.470</b>	<b>84.349.340</b>	<b>78.813.881</b>	<b>98.142.683</b>	<b>77.837.797</b>	<b>20.304.886</b>	<b>77.587.331</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)</b>	<b>65.02</b>	<b>348.700</b>	<b>42.919.950</b>	<b>53.524.820</b>	<b>52.751.379</b>	<b>57.124.000</b>	<b>52.751.379</b>	<b>4.372.621</b>	<b>54.733.645</b>

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	16.090.030	19.707.450	19.683.041	19.709.625	19.683.041	26.584	19.576.533
Invatamant prescolar	65.02.03.01	0	7.063.820	9.204.700	9.188.956	9.188.956	9.188.956	0	9.019.459
Invatamant primar	65.02.03.02	0	9.026.210	10.502.750	10.494.085	10.520.669	10.494.085	26.584	10.557.074
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	348.700	25.841.530	32.754.200	32.062.746	36.408.783	32.062.746	4.346.037	34.223.978
Invatamant secundar inferior	65.02.04.01	348.700	10.980.320	13.026.750	12.471.090	16.817.127	12.471.090	4.346.037	13.061.571
Invatamant secundar superior	65.02.04.02	0	13.851.990	18.548.180	18.416.272	18.416.272	18.416.272	0	19.582.618
Invatamant profesional	65.02.04.03	0	1.009.220	1.179.270	1.175.384	1.175.384	1.175.384	0	1.579.789
Invatamant posticeal	65.02.05	0	988.390	988.170	986.992	986.992	986.992	0	914.534
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	75.000	18.600	18.600	18.600	0	18.600
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>897.000</b>	<b>897.000</b>	<b>897.000</b>	<b>897.000</b>	<b>873.498</b>	<b>23.502</b>	<b>874.709</b>
Servicii de sanatate publica	66.02.08	0	897.000	897.000	897.000	897.000	873.498	23.502	874.709
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>14.811.910</b>	<b>21.257.100</b>	<b>16.594.603</b>	<b>31.536.252</b>	<b>16.591.182</b>	<b>14.945.070</b>	<b>15.204.123</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	7.219.910	12.702.320	8.244.212	14.792.128	8.244.212	6.547.916	7.251.161
Institutiile publice de spectacole si concerte	67.02.03.04	0	4.370.000	4.714.560	4.685.172	4.685.172	4.685.172	0	4.664.511
Case de cultura	67.02.03.06	0	1.450.000	1.275.000	1.274.802	1.274.802	1.274.802	0	1.274.802
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	50.000	100	6.130	100	6.030	100
Alte servicii culturale	67.02.03.30	0	1.399.910	6.662.760	2.284.138	8.826.024	2.284.138	6.541.886	1.311.748
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	7.312.000	8.239.180	8.035.256	16.428.989	8.031.835	8.397.154	7.637.827
Sport	67.02.05.01	0	1.540.000	1.501.020	1.415.597	1.415.597	1.415.597	0	1.607.868
Tineret	67.02.05.02	0	100.000	101.000	88.272	88.272	88.272	0	88.272
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	5.672.000	6.637.160	6.531.387	14.925.120	6.527.966	8.397.154	5.941.687
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	280.000	315.600	315.135	315.135	315.135	0	315.135
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>1.563.073</b>	<b>7.799.610</b>	<b>8.670.420</b>	<b>8.570.899</b>	<b>8.585.431</b>	<b>7.621.738</b>	<b>963.693</b>	<b>6.774.854</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	916.000	891.000	880.534	880.534	791.490	89.044	795.704
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	2.316.900	2.956.290	2.956.290	2.956.290	2.956.258	32	3.025.990

A	B	1	2	3	4	5	6	7=5-6	8
Asistenta sociala in caz de invaliditate	68.02.05.02	0	2.316.900	2.956.290	2.956.290	2.956.290	2.956.258	32	3.025.990
Asistenta sociala pentru familie si copii	68.02.06	0	299.400	248.970	224.104	237.724	224.056	13.668	208.688
Crese	68.02.11	1.563.073	1.786.600	1.768.790	1.768.790	1.768.790	913.337	855.453	202.224
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	512.660	570.450	570.450	570.450	565.963	4.487	567.447
Ajutor social	68.02.15.01	0	205.000	205.000	205.000	205.000	200.550	4.450	200.550
Cantine de ajutor social	68.02.15.02	0	307.660	365.450	365.450	365.450	365.413	37	366.897
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	1.968.050	2.234.920	2.170.731	2.171.643	2.170.634	1.009	1.974.801
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	1.968.050	2.234.920	2.170.731	2.171.643	2.170.634	1.009	1.974.801
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>7.993.412</b>	<b>33.436.490</b>	<b>21.955.610</b>	<b>19.985.364</b>	<b>46.622.488</b>	<b>19.703.243</b>	<b>26.919.245</b>	<b>17.056.925</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>7.993.412</b>	<b>28.792.950</b>	<b>16.761.850</b>	<b>14.818.813</b>	<b>41.076.919</b>	<b>14.536.692</b>	<b>26.540.227</b>	<b>11.597.172</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	1.319.920	1.052.430	779.988	3.746.707	771.500	2.975.207	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	1.319.920	1.052.430	779.988	3.746.707	771.500	2.975.207	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	1.148.850	458.240	455.183	455.183	455.183	0	485.718
Alimentare cu apa	70.02.05.01	0	1.148.850	458.240	455.183	455.183	455.183	0	485.718
Iluminat public si electrificari rurale	70.02.06	96.720	13.480.100	2.795.190	2.259.791	7.892.742	2.259.791	5.632.951	2.250.614
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7.896.692	12.844.080	12.455.990	11.323.851	28.982.287	11.050.218	17.932.069	8.860.840
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)</b>	<b>74.02</b>	<b>0</b>	<b>4.643.540</b>	<b>5.193.760</b>	<b>5.166.551</b>	<b>5.545.569</b>	<b>5.166.551</b>	<b>379.018</b>	<b>5.459.753</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	4.525.000	5.135.690	5.118.676	5.495.069	5.118.676	376.393	5.418.583
Salubritate	74.02.05.01	0	4.495.000	5.105.690	5.088.676	5.465.069	5.088.676	376.393	5.385.950
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	30.000	30.000	30.000	30.000	30.000	0	32.633
Canalizarea si tratarea apelor reziduale	74.02.06	0	118.540	58.070	47.875	50.500	47.875	2.625	41.170
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>6.435.800</b>	<b>18.943.660</b>	<b>31.475.290</b>	<b>23.567.960</b>	<b>40.060.279</b>	<b>23.566.816</b>	<b>16.493.463</b>	<b>13.819.184</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)</b>	<b>80.02</b>	<b>0</b>	<b>1.165.630</b>	<b>1.420.360</b>	<b>1.419.005</b>	<b>1.419.005</b>	<b>1.419.005</b>	<b>0</b>	<b>1.419.005</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	1.165.630	1.420.360	1.419.005	1.419.005	1.419.005	0	1.419.005

A	B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	1.165.630	1.420.360	1.419.005	1.419.005	1.419.005	0	1.419.005
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>100.000</b>	<b>100.000</b>	<b>92.073</b>	<b>92.073</b>	<b>92.073</b>	<b>0</b>	<b>105.663</b>
Energie termica	81.02.06	0	100.000	100.000	92.073	92.073	92.073	0	105.663
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>447.300</b>	<b>729.670</b>	<b>699.026</b>	<b>699.966</b>	<b>699.026</b>	<b>940</b>	<b>723.543</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	447.300	729.670	699.026	699.966	699.026	940	723.543
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	447.300	729.670	699.026	699.966	699.026	940	723.543
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>4.460.050</b>	<b>15.001.170</b>	<b>27.065.700</b>	<b>19.271.724</b>	<b>35.676.671</b>	<b>19.270.580</b>	<b>16.406.091</b>	<b>9.579.119</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4.460.050	15.001.170	27.065.700	19.271.724	35.676.671	19.270.580	16.406.091	9.579.119
Drumuri si poduri	84.02.03.01	4.460.050	13.071.170	24.992.800	17.199.064	33.604.011	17.197.920	16.406.091	7.069.373
Transport in comun	84.02.03.02	0	1.930.000	2.072.900	2.072.660	2.072.660	2.072.660	0	2.509.746
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>1.975.750</b>	<b>2.229.560</b>	<b>2.159.560</b>	<b>2.086.132</b>	<b>2.172.564</b>	<b>2.086.132</b>	<b>86.432</b>	<b>1.991.854</b>
Turism	87.02.04	1.975.750	2.229.560	2.159.560	2.086.132	2.172.564	2.086.132	86.432	1.991.854
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>-2.560.020</b>	<b>-2.560.020</b>	<b>0</b>	<b>0</b>	<b>1.684.926</b>	<b>-1.684.926</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.684.926</b>	<b>-1.684.926</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	872.370	-872.370	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	812.556	-812.556	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>-2.560.020</b>	<b>-2.560.020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Deficitul sectiunii de dezvoltare	99.02.97	0	-2.560.020	-2.560.020	0	0	0	0	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02 SF</b>	<b>0</b>	<b>86.101.240</b>	<b>100.085.230</b>	<b>99.036.555</b>	<b>100.335.601</b>	<b>98.908.283</b>	<b>1.427.318</b>	<b>95.628.545</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>9.115.000</b>	<b>8.430.330</b>	<b>8.118.976</b>	<b>8.601.230</b>	<b>8.112.406</b>	<b>488.824</b>	<b>8.138.673</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	7.230.000	6.994.330	6.966.148	7.401.083	6.961.528	439.555	6.962.955
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	595.000	556.000	282.060	311.814	282.027	29.787	292.021
Tranzactii privind datoria publica si imprumuturi	55.02	0	1.290.000	880.000	870.768	888.333	868.851	19.482	883.697
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>1.583.000</b>	<b>1.436.000</b>	<b>1.408.595</b>	<b>1.408.735</b>	<b>1.408.104</b>	<b>631</b>	<b>1.388.483</b>

A	B	1	2	3	4	5	6	7=5-6	8
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	1.583.000	1.436.000	1.408.595	1.408.735	1.408.104	631	1.388.483
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	60.754.470	72.638.170	72.103.831	72.268.349	71.983.802	284.547	71.688.709
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	41.603.950	51.509.260	51.406.374	51.432.958	51.406.374	26.584	50.950.146
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	897.000	897.000	897.000	897.000	873.498	23.502	873.511
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	12.181.910	13.428.570	13.024.610	13.148.012	13.021.189	126.823	13.123.119
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	6.071.610	6.803.340	6.775.847	6.790.379	6.682.741	107.638	6.741.933
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	8.655.850	8.306.260	8.263.569	8.914.763	8.263.531	651.232	8.745.659
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	4.145.850	3.182.260	3.156.592	3.428.768	3.156.554	272.214	3.339.895
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	0	4.510.000	5.124.000	5.106.977	5.485.995	5.106.977	379.018	5.405.764
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	5.992.920	9.274.470	9.141.584	9.142.524	9.140.440	2.084	5.667.021
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	1.165.630	1.420.360	1.419.005	1.419.005	1.419.005	0	1.419.005
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	100.000	100.000	92.073	92.073	92.073	0	105.663
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	447.300	729.670	699.026	699.966	699.026	940	721.115
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	4.279.990	7.024.440	6.931.480	6.931.480	6.930.336	1.144	3.421.238
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	872.370	-872.370	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	872.370	-872.370	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	872.370	-872.370	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	16.340.985	45.508.780	49.177.950	34.413.868	96.721.231	33.058.594	63.662.637	23.182.023
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	1.897.400	1.411.610	1.360.690	2.026.460	1.143.554	882.906	651.896
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	1.897.400	1.411.610	1.360.690	2.026.460	1.143.554	882.906	633.928
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	17.968

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Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	206.000	205.000	194.957	194.957	194.957	0	168.076
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	206.000	205.000	194.957	194.957	194.957	0	168.076
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	1.911.773	5.674.000	11.711.170	6.710.050	25.874.334	5.853.995	20.020.339	5.898.622
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	348.700	1.316.000	2.015.560	1.345.005	5.691.042	1.345.005	4.346.037	3.783.499
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	1.198
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	2.630.000	7.828.530	3.569.993	18.388.240	3.569.993	14.818.247	2.081.004
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.563.073	1.728.000	1.867.080	1.795.052	1.795.052	938.997	856.055	32.921
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	7.993.412	24.780.640	13.649.350	11.721.795	37.707.725	11.439.712	26.268.013	8.311.266
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	7.993.412	24.647.100	13.579.590	11.662.221	37.648.151	11.380.138	26.268.013	8.257.277
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	0	133.540	69.760	59.574	59.574	59.574	0	53.989
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	6.435.800	12.950.740	22.200.820	14.426.376	30.917.755	14.426.376	16.491.379	8.152.163
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	2.428
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	4.460.050	10.721.180	20.041.260	12.340.244	28.745.191	12.340.244	16.404.947	6.157.881
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	1.975.750	2.229.560	2.159.560	2.086.132	2.172.564	2.086.132	86.432	1.991.854
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	2.560.020	2.560.020	0	0	812.556	-812.556	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	812.556	-812.556	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	812.556	-812.556	0
Deficit (cod 99.02.97)	99.02	0	-2.560.020	-2.560.020	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	-2.560.020	-2.560.020	0	0	0	0	0

Conducătorul instituției

Conducătorul compartimentului  
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